

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throwforward as on 01-07-21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>MINES & MINERAL DEVELOPMENT ONGOING SCHEMES</u>																		
1938	Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Kamber)	Sindh	Approved 16.02.17	June-22	39.800	0.000	0.000	0.000	0.000	39.800	0.000	39.800	39.800	0.000	0	100	0.000	0.000
Total Mines & Mineral Development (On-going) :-					39.800	0.000	0.000	0.000	0.000	39.800	0.000	39.800	39.800	0.000			0.000	0.000
<u>NEW SCHEME</u>																		
1939	Profile Study for Identified Minerals for reserves estimation in Province of Sindh	Sindh	Un-Approved	June-24	240.800	0.000	0.000	0.000	0.000	240.800	0.000	60.200	60.200	0.000	0	25	180.600	0.000
Total Mines & Mineral Development (New) :-					240.800	0.000	0.000	0.000	0.000	240.800	0.000	60.200	60.200	0.000			180.600	0.000
Total Mines & Mineral Development :-					280.600	0.000	0.000	0.000	0.000	280.600	0.000	100.000	100.000	0.000			180.600	0.000